Connecticut Transit - New Haven Division (CTTransit)

ID Number: 1055 www.cttransit.com 100 Leibert Road

General Manager: Mr. David Lee (860) 522-8101 Hartford, CT 06141-0066

General Information

Square Miles

Population

Urbanized Area (UZA) Statistics - 2000 Census

| New Haven, CT | |
|------------------------------------|---------|
| Square Miles | 285 |
| Population | 531,314 |
| Population Ranking out of 465 UZAs | 70 |
| Other UZAs Served | 41, 159 |
| Service Area Statistics | |

| Service Consumption | |
|--|------------|
| Annual Passenger Miles | 22,916,161 |
| Annual Unlinked Trips | 7,734,650 |
| Average Weekday Unlinked Trips | 26,386 |
| Average Saturday Unlinked Trips | 13,755 |
| Average Sunday Unlinked Trips | 4,581 |
| Service Supplied | |
| Annual Vehicle Revenue Miles | 3,054,980 |
| Annual Vehicle Revenue Hours | 271,788 |
| Vehicles Operated in Maximum Service | 83 |
| Vehicles Available for Maximum Service | 108 |
| Base Period Requirement | 53 |

| Financial Information | | | | |
|---|---------------------------------|----------------------------|--|--|
| Fare Revenues Earne | \$6,321,171 | | | |
| Sources of Operating | | | | |
| Fare Revenues | Fare Revenues (28%) | | | |
| Local Funds | (0%) | 0 | | |
| State Funds | (71%) | 16,072,644 | | |
| Federal Assistance | (0%) | 0 | | |
| Other Funds | 387,619 | | | |
| | | | | |
| Total Operating Fun | ds Expended | \$22,781,434 | | |
| Total Operating Fun Sources of Capital Fu | | \$22,781,434 | | |
| | | \$22,781,434 \$0 | | |
| Sources of Capital Fu | ınds Expended | , , , , , | | |
| Sources of Capital Fu Local funds | inds Expended (0%) | \$0 | | |
| Sources of Capital Fu Local funds State Funds | nds Expended (0%) (20%) | \$0 123,514 | | |

| Summary of Operating Expenses | |
|-------------------------------|--|
| Salary, Wages and Benefits | |

| Salary, Wages and Benefits | \$18,081,266 |
|-------------------------------|--------------|
| Materials and Supplies | 3,025,072 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 1,652,131 |
| Total Operating Expenses | \$22,758,469 |
| Reconciling Cash Expenditures | \$22,965 |

Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | | Systems and Guideways | Facilities and Stations | Other |
|-----|----------------------|--|-----|--------------------------|----------------------------|-------|
| Bus | 83 | 0 | \$0 | \$0 | \$617,570 | \$0 |

456

531,314



Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

| | | | Uses of | Annuai | | | | rixed Guideway ve | enicies Available | V | enicies Operated | | |
|-----|------------------------------------|-------------------------------|------------------|--------------------|---------------------------------|--------------------------|---------------------------------|----------------------------|------------------------|-------------------------------|-----------------------|-----------------------|-------------------|
| | Operating Expenses ¹ | Fare Revenues ¹ | Capital Funds | Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Directional Route Miles | for Maximum Service | Average Fleet Age in Years | in Maximum Service | Peak to Base Ratio | Percent Spares |
| Bus | \$22,758,469 | \$6,321,171 | \$617,570 | 22,916,161 | 3,054,980 | 7,734,650 | 271,788 | 0.0 | 108 | 3.2 | 83 | 1.57 | 30% |

Total

\$617,570

Performance Measures

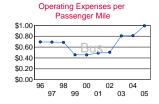
Bus





98 00 02

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